

DEFAULT BUDGET OF THE TOWN

OF: Litchfield

For the Ensuing Year January 1, 2011 to December 31, 2011

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**Default Budget - Town of Litchfield FY 2011**

1	2	3	4	5	6
<b>Acct. #</b>	<b>PURPOSE OF APPROPRIATIONS (RSA 32:3,V)</b>	<b>Prior Year Adopted Operating Budget</b>	<b>Reductions &amp; Increases</b>	<b>Minus 1-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	108851	22265	-8624	122492
4140-4149	Election,Reg.& Vital Statistics	93377	1018		94395
4150-4151	Financial Administration	409149	70192	-94651	384690
4152	Revaluation of Property				0
4153	Legal Expense	60000			60000
4155-4159	Personnel Administration	275752	59889		335641
4191-4193	Planning & Zoning	69802	-528	-4842	64432
4194	General Government Buildings	76300	-3894		72406
4195	Cemeteries	1650	2785		4435
4196	Insurance	59353	13470		72823
4197	Advertising & Regional Assoc.				0
4199	Other General Government	35000			35000
<b>PUBLIC SAFETY</b>					
4210-4214	Police	1153223	220719		1373942
4215-4219	Ambulance	35000			35000
4220-4229	Fire	523195	5096		528291
4240-4249	Building Inspection	78810	-4231		74579
4290-4298	Emergency Management	23000			23000
4299	Other (Incl. Communications)				0
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	18214	505		18719
4312	Highways & Streets	440209	-38017		402192
4313	Bridges				0
4316	Street Lighting	18949	-4249		14700
4319	Other				0
<b>SANITATION</b>					
4321	Administration	101412	-6151		95261
4323	Solid Waste Collection				0
4324	Solid Waste Disposal	443371	4196	-162580	284987
4325	Solid Waste Clean-up				0
4326-4329	Sewage Coll. & Disposal & Other				0

Default Budget - Town of Litchfield FY 2011

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				0
4332	Water Services				0
4335-4339	Water Treatment, Conserv.& Other				0
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				0
4353	Purchase Costs				0
4354	Electric Equipment Maintenance				0
4359	Other Electric Costs				0
<b>HEALTH</b>					
4411	Administration	29800	21		29821
4414	Pest Control	22034	150	-3674	18510
4415-4419	Health Agencies & Hosp. & Other	6784			6784
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.				0
4444	Intergovernmental Welfare Pymnts				0
4445-4449	Vendor Payments & Other	25000			25000
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	82439	-952		81487
4550-4559	Library	172618	9129		181747
4583	Patriotic Purposes	510			510
4589	Other Culture & Recreation	20272	80		20352
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	3161		-800	2361
4619	Other Conservation				0
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		4387236	351493	-275171	<b>4463558</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	<b>Wages, benefits, Town Administrator</b>	4130	<b>Fewer elections</b>
4140, 4150, 4241, 4210, 4220, 4411	<b>Wages, benefits</b>	4150	Revaluation, staff changes, software, equipment purchases
4155	<b>Taxes, unemployment, workers comp, retirement</b>	4194	<b>wages, completed contracts</b>
4195	<b>Mowing contract</b>	4241	<b>completed truck lease</b>
4196	<b>Property/Liability Insurance</b>	4312	<b>reduced equipment hire, salt in stock</b>
4324	<b>incinerator decommissioned</b>	4316, 4520	<b>new lighting rate plan</b>
4550	<b>adjustment for separating from Gen'l fund</b>	4321	<b>wages &amp; benefits, disposal contracts</b>
4589	<b>utilities</b>	4324	<b>incinerator decommissioning</b>
		4414	<b>building repairs, equip purchase</b>
		4611	<b>Consultant fees not needed</b>